



**MASS WORKFORCE ASSOCIATION**  
ONE SYSTEM - ONE VOICE

MWA Budget Priorities	FY2020	FY2021	FY2022	ARPA Funding (Bill 1)	FY2023	Gov's H1	FY24 Request
<b>EOLWD</b>							
<b>MassHire Career Centers (local centers) 7003-0803</b>	\$3.96M	\$5M	\$9.5M		\$15M	\$5.96M	<b>\$15M</b>
<b>Workforce Competitiveness Trust Fund (WCTF) 1595-1075</b>	\$7M	\$10M	\$17M	\$37.5M	\$17M	\$10M	<b>\$10M</b>
<b>Learn to Earn 7002-1080</b>	\$950K	\$1M	\$300K		\$1M	\$300K	<b>\$300K</b>
<b>Re-Entry Demonstration 7003-0150</b>	\$1M	\$1.5M	\$2.5M		\$3.75M	\$2.5M	<b>\$2.5M</b>
<b>YouthWorks/Summer Jobs 7002-0012</b>	\$15.5M *\$16M w/earmarks	\$20M	\$24M	\$25M	\$27.8M *\$28.5M w/earmarks	\$16.24M	<b>\$33M</b>
<b>Career Technical Institutes 7002-1091</b>		\$4M	\$15.38M	\$25M	\$20.4M	\$15.39M	<b>\$15M</b>
<b>Registered Apprenticeship Expansion 7003-0151</b>	\$500K	\$500K	\$1M		\$1M	\$4.97M	<b>\$1M</b>
<b>Employment Program for Young Adults with Disabilities 7003-0607</b>	\$250K	\$250K	\$1M		\$1M	\$1M	<b>\$1M</b>
<b>Department of Economic Research 7003-0105</b>					\$600K	\$850K	<b>\$850K</b>
<b>EOHED</b>							
<b>Advanced Manufacturing 7002-0020</b>	\$2.5M *\$2.79M w/earmarks	\$2.5M *\$2.6M w/earmarks	\$2.5M		\$2.5M	\$2.5M	<b>\$2.5M</b>
<b>Community Empowerment and Reinvestment Program 7002-2021</b>			\$22.5M		\$7.5M	\$7.5M	<b>\$20M</b>
<b>EOE</b>							
<b>School-to-Career Connecting Activities 7027-0019</b>	\$4.5M *\$5.46M w/earmarks	\$6.4M	\$7M *\$7.5M w/earmarks		\$7.5M	\$7.99M	<b>\$9M</b>
<b>Increasing Access to Career &amp; Technical Education 7035-0001</b>	\$500K	\$1.5M	\$2.5M		\$2.5M	\$3.5M	<b>\$3.5M</b>